REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

46

February 10, 2004

FROM: MICHAEL D. STODELLE, Chairman

Law & Justice Group

SUBJECT: JUVENILE ACCOUNTABILITY PROJECT GRANT AWARD

RECOMMENDATION: Approve grant award from the State of California Board of Corrections for continued funding of the Juvenile Accountability Project V from October 1, 2003 through June 29, 2004, in the amount of \$346,820, and authorize the Chairman of the Law & Justice Group to sign and submit the Grant Award Face Sheet on behalf of the County.

BACKGROUND INFORMATION: Since 1999, the County has received grant funding from the State Office of Criminal Justice Planning (OCJP) for the continuation of the Juvenile Accountability Project. Most recently, on October 7, 2003, the Board approved the FY03-04 grant agreement with OCJP, effective July 1, 2003-June 29, 2004, in the amount of \$471,616, along with a total of seven (7) agreements with participating school districts for the County to provide Probation Officers on school campuses for programs to enhance juvenile accountability.

Recently, the State abolished OCJP and transferred this grant program to the Board of Corrections effective October 1, 2003. Therefore, OCJP requested that the department submit a Grant Award Face Sheet, Certification of Compliance, and budget to the Board of Corrections for the balance of grant funds in the amount of \$346,820 for the remaining grant period of October 1, 2003 through June 29, 2004.

The Juvenile Accountability Project V provides funding for seven (7) Probation Officer II's, one .5 full-time equivalent (FTE) Supervising Probation Officer, one .5 FTE Probation Clerk, one Juvenile Court Hearing Officer, and one Legal Procedures Clerk. Matching funds are provided by the participating school districts.

The Department received confirmation of the grant balance (\$346,820) from the State in January and February 10th is the first Board date available for approval after completion of the review process.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved by Probation Department (Ray Wingerd, Interim Chief Probation Officer, 387-5692) on January 21, 2004; County Counsel (Rex Hinesley, Chief Deputy County Counsel, 387-5480) on January 26, 2004; Superior Court (Tressa Kentner, Court Executive Officer, 387-6401) on January 29, 2004; and the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on February 2, 2004.

FINANCIAL IMPACT: The total cost for the remainder of the project is \$603,762, which is fully financed by the grant of \$346,820 and an additional \$256,942, contribution by the school districts. The required 10% match of \$38,536 is included in the amount contributed by the school districts. There is no additional local cost to the County.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Michael D. Stodelle, Chairman, Law & Justice Group (387-3671)

Record of Action of the Board of Supervisors